

PRESIDENT'S REPORT 2011-12**Highlights**

I am pleased to present the annual report for the 2011-12 season and my first report as President.

This has been another successful year for the club. At the Sport Hawkes Bay annual awards we were finalists in 4 categories, namely Club Performance, Club Operations, Administrator and for club member Ali Hollington, Master Sportsperson of the Year. Sadly we were not successful at winning any of these categories, the competition being especially high this year. That we were finalists reflects the high standard we continue to achieve in the club.

Out on the event courses though it has been a spectacular year with 43 club members qualifying to represent New Zealand at a 2012-13 season World Championship race, covering the whole range of triathlon, sprint, olympic, long course and Ironman distance.



Ant Maney & Ken Laurie with Macca (2010 World Champion) at Kinloch

In 2011 membership dipped to 257 members but this year we have restored the membership to 312, a 21% increase, bringing us back into line with 2008, 2009 and almost to the record 2010 level. Participation numbers for club owned events increased from 3,906 to 4,185, a 7% increase. For events assisted by the club the participation increased from 3,410 to 3,915, a 15% increase. This brings the total participation in either club owned or club assisted events from 7,316 to 8,100, an 11% increase. A very pleasing result for triathlon overall in Hawke's Bay.

The club put on 29 events and supported a further nine events in the region. Compared with 2005 total Hawke's Bay triathlon participation growth has been 113%, a commendable achievement.

In terms of athlete performance, as well as the outstanding numbers of qualifiers for the New Zealand teams for 2012, club members have continued to have success both internationally and nationally. First placings were achieved in triathlon events in England, Germany and Australia and a second placing in Switzerland. Domestically, in national championship events, club members achieved eight gold medals, a further seven silver or bronze medals, on top of 27 top ten placings. In the Contact Points Series the club achieved 4 first placings, two second placings and two third placings.

Twenty one club members did the New Zealand Ironman championships in Taupo, with two Kona World Championship slots won. A third Kona slot was won at Ironman Cairns.

Details are outlined later in the report.

The sponsorship base continues to be strong. In a recession we have actually increased the sponsorship portfolio with several new sponsors coming on board and both financial and contra existing packages increasing. This is a remarkable achievement and reflects the effort and commitment in this area by the Development Manager.

For reasons not clear, the pool of volunteers supporting the events has reduced from 166 to 127. This still represents 41% of the membership. By contrast the Kids Krew has increased from 28 to 41.

Event Participation

The table below summarises the participation at the club's 2011-12 events.

Event	Athletes
Three Rivers	110
VLK # 1	106
VLK # 2	78
VLK # 3	71
VLK # 4	72
Ironkids duathlon # 1	58
Ironkids duathlon # 2	45
Harveys Ironkids	41
Harveys Corporate	186
Icebuster	181
Shed 2 # 1	91
Shed 2 # 2	100
Shed 2 # 3	116
Shed 2 # 4	148
Shed 2 # 5	174
Bloke Free # 1	72
Bloke Free # 2	39
Bloke Free # 3	84
Nationals Age Group	0
Nationals Elites	0
Splash and Dash # 1	12
Splash and Dash # 2	28
Splash and Dash # 3	25
Splash and Dash # 4	25
Ironkids triathlon # 1	75
Ironkids triathlon # 2	110
Ironkids triathlon # 3	105
Tremains Ironkids	0
Tremains Corporate	1101
Contact Energy Cup	0
Tri My Sport	0
HB Sec Schools teams	204
Orientation Seminars	693
HB Sec Schools individual champs	35
Total	4185

The table below summarises participation in events assisted by the Club.

Event	Athletes
REAL Duathlon	500
Weetbix	800
HB Primary Schools Triathlon	479
HB Primary Schools Duathlon	180

Mayfair School Triathlon	86
Taradale Primary Triathlon	180
Flaxmere Community Duathlon - Children	48
Flaxmere Community Duathlon - Adults	92
Half IronMaori	1550
Total	3,915

The table below summarises all triathlon events held in Hawke's Bay that the club had a role in organising.

All Events	Athletes
Club owned	4,185
Others Owned	3,915
Total	8,100

The club's strategic direction for 2011-12 continued to be growth through community engagement with lower socio-economic groups with the Development Manager and club volunteers helping organise the events above listed as 'assisted by the club'.

Over the past seven years \$21,805 has been raised for the club's charity Cystic Fibrosis. This year a further \$971 was raised for the Christchurch Relief fund following the earthquakes there.

Following the reduced numbers in 2011 at the Tremains Corporate Triathlon strategies were put in place to lift the participation back to previous levels. This was highly successful seeing the participation numbers rise to 1,101 from 807. This once again secured the maximum revenue for the club.

The Ironkids Duathlon events continue to decline in participation numbers. Committee discussions have started regarding an alternative children's event, or series, to possibly replace the duathlons.

A trial series of four Splash'n' Dash events were held in the summer. With minimum set up and only electronic and word-of-mouth promotion, they proved to be fun, sociable and worthwhile. They will be continued through summer 2012-13, run by the committee, since this is the busiest period for the Development Manager.

Another trial addition has been to add a duathlon options at Shed 2 events. The winter duathlons attract people who for whatever reason do not wish to, or do not swim. By offering a duathlon option at Shed 2 events we can encourage these people to continue doing events in the summer. Slow to pick up but growing gradually we will continue and promote the option more through 2012-13.

Member Achievements

The 2011-12 club champions are:

Club Champions	Name
Junior Male	Devon Beckman
Junior Female	Molly Shepherd
Senior Male	Jeremy Natusch
Senior Female	Laura Harris
Veteran 1 Male	Glen Yule
Veteran 1 Female	Jo Baker
Veteran 2 Male	Brett Mudgway
Veteran 2 Female	Judy Shepherd
Most Improved	
Junior Male	Bradley Christison
Junior Female	Abigail Hussey

Club Champions	Name
Senior or Veteran Male	Jim Taotahi
Senior or Veteran Female	Vicki Fuhrer
Performance of the Year	Ali Hollington
Volunteer of the Year - Adult	Rhoda Lodge
Volunteer of the Year – Kids Krew	Beverley Hussey

The results at New Zealand national championship events are outlined below:

1. *Sprint Championship (Kinloch, 5 Feb 2012)*

The club achieved two first placings, three further top three placings and twelve additional top ten placings – including 6 qualifiers for the NZ Team for the ITU World Championships in Auckland in October 2012.

Name	Age Group	Time	Placing
Devon Beckman	M13-15	1.10.20	7th
Pearson Williams	M18-19	1.10.31	5th
Sam Kettle	M18-19	1.11.39	8th
Jeremy Natusch	M30-34	1.08.08	5th
Dave Johnson	M30-34	1.12.09	11th
Ian Horsefield	M40-44	1.13.21	13th
Steve McKain	M40-44	1.18.18	22nd
Ant Maney	M45-49	1.20.19	23rd
Chris Beckman	M45-49	1.30.20	36th
Bruce Lohead	M50-54	1.16.39	6th
Brett Mudeway	M55-59	1.13.39	2nd
Abbie Lohead	F13-15	1.34.35	11th
Anna Fuhrer	F20-24	1.18.33	5th
Laura Harris	F20-24	1.18.37	6th
Annika Edmondson	F25-29	1.17.29	3rd
Chris Davidson	F45-49	1.40.34	21st
Ann Robottom	F50-54	1.26.44	5th
Vicki Fuhrer	F50-54	1.38.45	14th
Erin Baker Tri			
Steve Charles	M25-29	2.28.50	5th
James Bell	M45-49	2.22.25	1st
Emma Mackie	F20-24	2.46.27	6th
Naomi Fergusson	F30-34	2.27.30	2nd
Katrina Harkness	F30-34	4.00.54	13th
Lesley Wilson	F45-49	3.43.00	4th
Contact 3:9:3 Series			
Bradley Christison	Future Tri Stars	34.52	1st
Abigail Hussey	Future Tri Stars	44.23	6th
Samantha Hussey	Female	49.01	19th
Contact 1:2:1 Series			
Beverley Hussey		13.27	11th

2. *Olympic Distance Championships (Wellington, 10 March 2012)*

Four first placings and one top three placing were achieved with a further twelve top ten placings, plus a further 8 qualifying for the ITU World Championships in Auckland in October 2012.

Name	Age Group	Time	Placing
Steve Charles	M25-29	2.12.37	9th
Jeremy Natusch	M30-34	2.06.59	7th
James Bell	M45-49	2.12.20	13th
Glen Yule	M50-54	2.12.34	6th
Wayne Skipworth	M50-54	2.21.55	15th
Phillip Morton	M50-54	2.23.14	18th
Leon Whaanga	M50-54	2.32.01	27th
Phillip Shambrook	M55-59	2.25.29	6th
Darrell Simpkins	M60-64	2.25.36	5th
David Dicks	M60-64	2.43.42	10th
Murray O'Donnell	M65-69	2.30.57	1st
Laura Harris	F20-24	2.27.32	11th
Emma Mackie	F25-29	2.27.03	17th
Lisa Atkins	F25-29	2.44.32	23rd
Naomi Fergusson	F30-34	2.12.29	1st
Hayley Davis	F30-34	2.20.39	8th
Chris Davidson	F45-49	2.54.50	25th
Sharyn Flynn	F45-49	2.56.51	26th
Ann Robottom	F50-54	2.39.14	6th
Louise Shambrook	F50-54	2.44.18	8th
Karen Taotahi	F50-54	3.10.52	17th
Sherry Majors	F55-59	2.50.48	5th
Julie Boshier	F65-69	3.07.56	2nd
Contact 3:9:3 Series			
Bradley Christison	Future Tri Stars	34.27	1st
Devon Beckman	3.9.3	31.17	1st
Shamus Christison	3.9.3	36.06	6th
Samantha Hussey	3.9.3	46.14	18th
Contact 1:2:1 Series			
Beverley Hussey		13.47	5th

3. *Long Distance Championship (Tauranga, 7 January 2012)*

One first placing, three top three placings and three top ten placings were achieved, plus 5 qualifying for the long course World Championships in Spain in July 2012 .

Name	Age Group	Time	Placing
Daniel Begley	M20 - 24	5.02.29	1st
Emma Mackie	F20 - 24	5.20.18	19th
Dirk Wallace	M25 - 29	4.45.27	10th
Constandinos Michaladis	M30-34	4.32.08	13th
Dave Johnson	M30-34	4.38.22	19th
Robie Watson	M35 - 39	5.59.02	71st
Anthony Ham	M40 - 44	5.43.05	35th
Danny Eagleton	M40 - 44	5.43.05	101st
James Bell	M45 - 49	4.31.50	5th
Martin Jarvis	M45 - 49	5.24.13	36th
Rachael Verry	F45 - 49	6.15.52	19th
James Dever	M50 - 54	4.54.54	11th
Ross Franklin	M50 - 54	5.17.53	25th
John Moriarty	M55 - 59	4.51.21	2nd
Sherry Majors	F55 - 59	6.28.19	3rd
Geoff Martin	M60 - 64	5.12.22	3rd
Sandra Kappelly	F60 - 64	7.17.23	5th

4. Ironman (Taupo)

Twenty one club members finished Ironman on 3rd March with two people qualifying for the world championships to be held in Kona in October 2012.

Name	Age Group	Time	Place	Qualified for Kona
James Bell	45-49	4:44:21	18th	
Barry Brown	60-64	6:43:18	31st	
Julianne Brown	30-34	5:35:31	18th	
Shaun Brown	30-34	5:34:12	114th	
Justin Cameron	25-29	5:04:53	39th	
Callum Campbell	35-39	4:49:41	32nd	
Grant Harding	50-54	6:17:01	120th	
Ali Hollington	45-49	4:23:26	1st	Yes
John Moriarty	55-59	4:59:31	5th	
Brett Mudgway	55-59	4:41:55	2nd	Yes
Chris Pye	40-44	5:32:30	128th	
Lauren Roche	50-54	8:25:06	43rd	
Heather Skipworth	35-39	7:13:22	43rd	
Wayne Skipworth	50-54	5:48:40	87th	
Luke Shadbolt	45-49	6:03:34	116th	
Lesley Wilson	45-49	7:31:37	44th	
Rachael Verry	45-49	7:02:24	37th	
Colleen Youngquest	45-49	7:28:33	43rd	
David Youngquest	50-54	5:39:12	70th	
Hayley Anderson	50-54	7:21:03	33rd	
Dino Mickalakis	30-34	4:42:56	33rd	

5. Contact Trophy Points Cup

Results are calculated by the best placings over four of the Contact Energy races. Four first placings, two second placings and two third placings were achieved by club members.

Name	Age Group	Placing
Naomi Fergusson	30-34	1 st
Sherry Majors	55-59	1 st
Devon Beckman	13-15	1 st
Bradley Christison	11-13	1 st
Hayley Davis	30-34	2 nd
Sam Kettle	18-19	2 nd
Ann Robottom	50-54	3 rd
Sandra Kappely	60-64	3 rd

6. *ITU World Championship selection race, 20 November 2011, Auckland*

Three first placings, one second placing and ten top ten placings were achieved, plus 19 qualifying for the long course World Championships in Auckland in October 2012 .

Name	Age Group	Placing
Nikki Powell	F20 - 24	6th
Anna Fuhrer	F20 - 24	17th
Annika Edmondson	F25 - 29	4th
Bridget Lodge	F25 - 29	5th
Emma Mackie	F25 - 29	18th
Naomi Fergusson	F30 - 34	1st
Dave Johnson	M30 - 34	22nd
Simmons Morris	F40 - 44	2nd
Michaela Trigg	F40 - 44	8th
Ali Hollington	F45 - 49	1st
James Bell	M45 - 49	19th
Ken Laurie	M45 - 49	50th
Sharyn Flynn	F45 - 49	25th
Chris Davidson	F45 - 49	26th
Glen Yule	M50 - 54	26th
Ann Robottom	F50 - 54	10th
Louise Shambrook	F50 - 54	20th
Karen Taotahi	F50 - 54	22nd
Maree Martin	F50 - 54	24th
Fred Keonders	M55 - 59	10th
Phil Shambrook	M55 - 59	12th
Geoff Martin	M60 - 64	7th
David Dicks	M60 - 64	14th
Sprint Distance		
Devon Beckman	M15 - 19	26th
Sam Kettle	M15 - 19	28th
Megan Watson	F15 - 19	17th
Steve McKain	M40 - 44	13th
Andrew Fergusson	M45 - 49	17th
Tim Jardine	M45 - 49	10th
Ant Maney	M45 - 49	11th
Mark Riddell	M50 - 54	4th
Bruce Lockhead	M50 - 54	8th
Barry Payne	M65 - 69	1st

The results at world championship or International events are outline below.

7. *World Long Distance Championships, Las Vegas, August 2011*

Name	Age Group	Time	Placing
James Dever	M50 - 54	6.51.55	26th

8. *World Sprint Distance Championships, Beijing, China, 10 September, 2011*

Due to travel constraints, club members were unable to attend.

9. *World Olympic Distance Championships, Beijing, China, 10 September, 2011*

Name	Age Group	Time	Placing
Fred Koenders	55 - 59	2.39.44	13th

10. *World Long Distance Duathlon Championship, Zofingen, Switzerland, 2011*

Name	Age Group	Time	Placing
Lucy Williams	35-39	8:53:47	2nd

11. *International result – Challenge Roth, Germany (Iron distance), 10 July 2011*

Name	Age Group	Time	Placing
Ali Hollington	45-49	9:52:43	1st

12. *International result – Ironman Cairns, 3 June 2012*

Name	Age Group	Placing	Kona Ironman Qualifying
John Moriarty	55-59	1st	Yes

Awards

At the Hawke's Bay Sports Awards the club achieved in four categories.

Category	Achievement Summary	Name
Club Performance of the Year	Above placings in domestic and international events	HBMSC (finalist)
Senior Sportsperson of the Year	Long distance age group champion – Challenge Roth, Germany 1 st placing in age group ITU World championship series selection race 1 st placing in age group at Ironman New Zealand	Ali Hollington (finalist)
Club Operation of the Year		HBMSC (finalist)
Administrator		Brendon Lodge (finalist)

These awards remain a strong indication of a robust club and of the excellent work done by not only individuals but of the Development Manager, coaches and committee.

Membership Services

The committee ran its membership satisfaction survey for the fifth time with an impressive 100% overall satisfaction response – up from 97% in 2011.

The following are the category response rates:

Category	Result
1. I am satisfied with how events are run.	97%
2. The marshals at events are helpful and friendly.	100%
3. The communication from the club is timely, useful and relevant.	92%
4. The club provides a good range of training / coaching resource and programmes	54%
5. The club provides sufficient events to cater for your needs.	92%
6. I get value for my money for my entry fee	81%
7. When I volunteer for an event, I get enough information to carry out my job and I am sufficiently acknowledged. (Note: 8% rated as not applicable)	81%
8. Overall I am generally satisfied with the club's performance.	100%

These are very satisfying results and were an improvement in many of the categories compared with 2011.



Boys with toys - new wetsuits for John Moriarty & Callum Campbell

The club's Facebook page continues to be popular and to grow in membership and participation. It now has over 300 fans.

The wetsuit fitting and renting service provided by Vicki Fuhrer has continued to prove very popular and is a lucrative endeavour for the club. It is so successful that we have allowed money in the 2012-13 budget for replacement wetsuits as some of the suits are getting to the end of their working life.

New for 2011-12 has been the creation and management of a Youth Coaching initiative for Hawkes Bay. This was a joint venture between TriNZ, Youth Town and the Club. The aim was to create a pathway for 12-16 year olds to develop the skills and enjoyment of triathlon. The club subcontracted two TriNZ Level One coaches to deliver the course, which consisted of 30 training sessions. The coaches were supported by the club's Development Manager. The programme was very successful and will be continued through 2012-13.



Some of the Youth Squad



Some of the members at the ITU Worlds selection race in Auckland

The following are a sample of the comments from members from the recent satisfaction survey.

Always professional and always FUN!

MARSHALLS ARE GREAT

They (marshalls) do a great job and anyone who grizzles should be shot!!

Us folk in Hawkes Bay don't realise how good a value we get for our money.

Just continue looking for ways to lead NZ in best practice across all aspects of club management. The Club does a fantastic job!

The events are always flawless, better organised at Shed 2 series than most of the hundred dollar races.

I love the shed 2 events and now with the option of an occasional Olympic distance event, suits me to the ground.

Have yet to earn my volunteer wings but I will be putting up my hand this summer.

Volunteers

One hundred and twenty seven club members volunteered at the twenty nine events the club organised in 2011-12, a decrease from 166 in 2010-11. Of those, 62 volunteered at three or more events (only just down from 68 in 2011) and 9 at 10 or more events. While this suggests that the club is still well supported by a strong volunteer base we will monitor the numbers through 2012-13 to determine whether this decline is a trend. Steps have been taken to ensure volunteers are always recognised and appreciated. While the adult volunteer numbers declined, the Kids Krew has grown from 28 to 41 children.

Special thanks go as always to the committee (James Bell, Mark Lane, Sue Grundy, Ken Laurie, Vicky Fuhrer, Emma Mackie, Hana Wainohu, Anna Fuhrer and Gail Hussey - plus the club advisors Jeanette and Gillie Cooper). During 2011-12 there were new members serving on the committee supported by longer serving members. Especial mention must go to James Bell who as club Treasurer for seven years has decided to stand down this time. On behalf of all members we thank James for his guidance, advice and commitment to the club for so long.



Brent Hussey volunteering at the Contact Tri, Wellington with Ali Hollington & Annika Edmundsen

While not volunteers as such because we contract Arona Williams and Jan Fryer for their time, nevertheless we should make special mention to the services they provide for our club. As one of our qualified STMS personnel Arona is present at almost every event, marking the course and supervising the safety and traffic management. Also present at every event, albeit in the background, Jan inputs the event data and generates the results. Our thanks to both of these wonderful people.

Development Manager

In his first full year as Development Manager Brendon has had a successful and fruitful year. Being a finalist in the Sport Hawkes Bay Administrator category is testament to the quality work, effort and commitment he has brought to the role. We are indeed fortunate to have Brendon as the Club’s Development Manager.

Financial Performance

The club’s operating result this year resulted in a reasonable surplus, a very satisfactory result after tracking negatively for the first part of the year. Additional sponsorship, successful gaming claims and hireage of equipment contributed to some of the surplus. The rest being made from increased participation at events, the new Splash ‘n’ Dash events and the successful Youth training squad. The club still has maintained reserves at approximately \$62,000, a contingency for harsh times or for future capital requirements.

The table below outlines the financial performance of each event and the overall net position for the year.

Cost Centre	Net Position
Administration	(44,652.59)
Equipment	575.21
Three Rivers	-
VLK's	7,592.96

Harveys	2,431.79
Iron Kids Duathlon	1,896.96
Shed 2	12,592.13
Womens Series	3,701.39
Iron Kids Triathlon	4,875.05
Tremains	10,187.18
Secondary Schools	2875.00
Splash & Dash	362.60
Supported Events	5,503.04
HBMSC Coaching Programme	2060.88
Depreciation	(3,444.00)
Surplus	6,541

Full details of the statement of financial performance and financial position along with the auditor's report is available from the club and can be viewed on the New Zealand Societies website (http://www.societies.govt.nz/cms/banner_template/SOCAGENT)

Forward Planning

The committee has set a number of strategic goals for the year ahead and they are:

1. To have events that are relevant to member needs and are viable.
2. To promote club events and raise our profile.
3. To provide training to club members.
4. To maintain a small operating surplus.
5. To provide social activities for club members.
6. To improve / update the electronic media – website / e-news
7. To ensure risk minimisation, hence club viability.

In summary the club has had another successful year but without the members, volunteers, sponsors and supporters we would not have a club – thank you to each and every one of you.



Louise Shambrook
President.